

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 June 2017-30 June 2017 vs 1 June 2019-30 June 2019

	June 2017 to June 2017			June 2019 to June 2019			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 W - Hunter Huss High	\$31,229	\$0.178	175,617	\$22,180	\$0.126	175,617	\$9,049	29.0%	\$0.052	29.0%
2 W - Bessemer City High	\$14,070	\$0.104	135,671	\$10,195	\$0.075	135,671	\$3,875	27.5%	\$0.029	27.5%
3 E - Ashbrook High	\$35,676	\$0.172	207,588	\$27,356	\$0.132	207,588	\$8,320	23.3%	\$0.040	23.3%
4 W - Cherryville High	\$13,324	\$0.114	116,525	\$11,102	\$0.095	116,525	\$2,221	16.7%	\$0.019	16.7%
5 E - Warlick Academy	\$3,269	\$0.071	45,900	\$2,914	\$0.063	45,900	\$355	10.8%	\$0.008	10.8%
6 W - North Gaston High	\$21,655	\$0.128	169,545	\$19,816	\$0.117	169,545	\$1,838	8.5%	\$0.011	8.5%
7 W - Highland School of Technology	\$14,807	\$0.118	124,958	\$13,888	\$0.111	124,958	\$919	6.2%	\$0.007	6.2%
8 E - Forestview High	\$16,853	\$0.084	201,820	\$16,098	\$0.080	201,820	\$755	4.5%	\$0.004	4.5%
9 E - East Gaston High	\$13,500	\$0.069	196,576	\$13,945	\$0.071	196,576	(\$445)	-3.3%	(\$0.002)	-3.3%
10 E - Stuart W. Cramer High	\$22,071	\$0.076	288,934	\$23,229	\$0.080	288,934	(\$1,158)	-5.2%	(\$0.004)	-5.2%
11 E - South Point High	\$16,792	\$0.120	140,186	\$17,724	\$0.126	140,186	(\$932)	-5.6%	(\$0.006)	-5.6%
High School Totals	\$203,245	\$0.113	1,803,320	\$178,449	\$0.099	1,803,320	\$24,796	12.2%	\$0.014	9.1%
12 E - Mount Holly Middle	\$7,380	\$0.066	111,456	\$5,118	\$0.046	111,456	\$2,262	30.6%	\$0.020	30.6%
13 E - Cramerton Middle	\$10,039	\$0.097	103,394	\$7,940	\$0.077	103,394	\$2,099	20.9%	\$0.020	20.9%
14 W - York Chester Middle	\$8,145	\$0.092	88,179	\$6,862	\$0.078	88,179	\$1,283	15.8%	\$0.014	15.8%
15 E - Grier Middle	\$11,657	\$0.098	119,200	\$10,739	\$0.090	119,200	\$917	7.9%	\$0.008	7.9%
16 W - Bessemer City Middle	\$7,944	\$0.089	89,531	\$7,486	\$0.084	89,531	\$458	5.8%	\$0.005	5.8%
17 W - Southwest Middle	\$15,270	\$0.128	119,746	\$14,911	\$0.125	119,746	\$359	2.4%	\$0.003	2.4%
18 W - W.C. Friday Middle	\$15,758	\$0.144	109,488	\$15,995	\$0.146	109,488	(\$237)	-1.5%	(\$0.002)	-1.5%
19 W - John Chavis Middle	\$8,299	\$0.120	69,230	\$9,075	\$0.131	69,230	(\$776)	-9.4%	(\$0.011)	-9.4%
20 E - Belmont Middle	\$7,950	\$0.069	116,006	\$8,739	\$0.075	116,006	(\$790)	-9.9%	(\$0.006)	-9.9%
21 E - Holbrook Middle	\$7,899	\$0.094	84,455	\$8,883	\$0.105	84,455	(\$984)	-12.5%	(\$0.011)	-12.5%
Middle School Totals	\$100,342	\$0.099	1,010,685	\$95,750	\$0.095	1,010,685	\$4,592	4.6%	\$0.004	10.0%
22 W - Beam Elem.	\$7,081	\$0.094	75,070	\$5,118	\$0.068	75,070	\$1,963	27.7%	\$0.026	27.7%
23 W - Bessemer City Central	\$4,690	\$0.085	55,068	\$3,957	\$0.072	55,068	\$733	15.6%	\$0.013	15.6%
24 W - Tryon Elementary	\$4,481	\$0.060	74,759	\$3,911	\$0.052	74,759	\$570	12.7%	\$0.008	12.7%
25 E - Sherwood Elem.	\$8,889	\$0.117	75,922	\$7,807	\$0.103	75,922	\$1,082	12.2%	\$0.014	12.2%
26 E - Kiser Elementary	\$5,926	\$0.083	71,417	\$5,241	\$0.073	71,417	\$684	11.5%	\$0.010	11.5%
27 W - Forest Heights Elementary	\$4,480	\$0.094	47,669	\$4,027	\$0.084	47,669	\$453	10.1%	\$0.010	10.1%
28 W - Robinson Elem.	\$5,984	\$0.090	66,449	\$5,385	\$0.081	66,449	\$598	10.0%	\$0.009	10.0%
29 W - Chapel Grove Elem.	\$4,731	\$0.081	58,128	\$4,280	\$0.074	58,128	\$451	9.5%	\$0.007	9.5%

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30 E - Rankin Elementary	\$5,644	\$0.068	83,455	\$5,143	\$0.062	83,455	\$501	8.9%	\$0.006	8.9%
31 W - Carr Elementary	\$7,437	\$0.105	70,990	\$6,799	\$0.096	70,990	\$638	8.6%	\$0.009	8.6%
32 E - Gardner Park Elem.	\$7,688	\$0.116	66,133	\$7,057	\$0.107	66,133	\$631	8.2%	\$0.009	8.2%
33 E - Catawba Heights Elem.	\$3,342	\$0.071	47,069	\$3,078	\$0.065	47,069	\$265	7.9%	\$0.006	7.9%
34 W - Sadler Elementary	\$9,839	\$0.155	63,597	\$9,139	\$0.144	63,597	\$701	7.1%	\$0.011	7.1%
35 E - North Belmont Elem.	\$5,102	\$0.092	55,585	\$4,746	\$0.085	55,585	\$355	7.0%	\$0.007	7.0%
36 E - Belmont Central Elem.	\$5,765	\$0.087	66,562	\$5,410	\$0.081	66,562	\$355	6.2%	\$0.006	6.2%
37 W - Woodhill Elementary	\$6,279	\$0.096	65,530	\$5,950	\$0.091	65,530	\$329	5.2%	\$0.005	5.2%
38 W - Webb Street School	\$4,880	\$0.099	49,186	\$4,665	\$0.095	49,186	\$216	4.4%	\$0.004	4.4%
39 W - Costner Elem.	\$5,175	\$0.089	58,431	\$4,949	\$0.085	58,431	\$225	4.4%	\$0.004	4.4%
40 E - Brookside Elem.	\$6,580	\$0.096	68,243	\$6,333	\$0.093	68,243	\$248	3.8%	\$0.003	3.8%
41 W - Cherryville Elementary	\$6,062	\$0.091	66,473	\$5,845	\$0.088	66,473	\$217	3.6%	\$0.003	3.6%
42 W - Lingerfeldt Elem.	\$7,041	\$0.107	66,006	\$6,853	\$0.104	66,006	\$188	2.7%	\$0.003	2.7%
43 W - Hawks Nest STEAM Academy	\$4,925	\$0.077	64,067	\$4,867	\$0.076	64,067	\$58	1.2%	\$0.001	1.2%
44 E - Bess Elementary	\$4,351	\$0.062	70,555	\$4,325	\$0.061	70,555	\$26	0.6%	\$0.001	0.6%
45 E - New Hope Elem.	\$4,101	\$0.073	55,905	\$4,172	\$0.075	55,905	(\$70)	-1.7%	(\$0.002)	-1.7%
46 E - Lowell Elementary	\$9,536	\$0.175	54,552	\$9,708	\$0.178	54,552	(\$172)	-1.8%	(\$0.003)	-1.8%
47 W - Bessemer City Primary	\$5,493	\$0.103	53,508	\$5,591	\$0.104	53,508	(\$99)	-1.8%	(\$0.001)	-1.8%
48 E - Springfield Elem.	\$4,878	\$0.079	62,010	\$4,973	\$0.080	62,010	(\$95)	-1.9%	(\$0.001)	-1.9%
49 E - Page Primary	\$5,286	\$0.114	46,373	\$5,452	\$0.118	46,373	(\$166)	-3.1%	(\$0.004)	-3.1%
50 W - Beam Inter.	\$7,825	\$0.245	31,956	\$8,102	\$0.254	31,956	(\$277)	-3.5%	(\$0.009)	-3.5%
51 E - Pinewood Elem.	\$3,992	\$0.056	71,490	\$4,248	\$0.059	71,490	(\$256)	-6.4%	(\$0.003)	-6.4%
52 E - McAdenville Elem.	\$2,986	\$0.077	38,708	\$3,204	\$0.083	38,708	(\$218)	-7.3%	(\$0.006)	-7.3%
Elementary School Totals	\$180,469	\$0.095	1,900,866	\$170,334	\$0.090	1,900,866	\$10,134	5.6%	\$0.005	0.0%
53 W - Student Records Bldg.	\$424	\$0.079	5,358	\$224	\$0.042	5,358	\$200	47.2%	\$0.037	47.2%
54 W - Department of Exceptional Children	\$2,403	\$0.288	8,352	\$1,730	\$0.207	8,352	\$672	28.0%	\$0.081	28.0%
55 W - Facilities Services Department	\$3,377	\$0.137	24,673	\$3,135	\$0.127	24,673	\$242	7.2%	\$0.010	7.2%
56 E - Rader Staff Development	\$930	\$0.033	28,478	\$883	\$0.031	28,478	\$47	5.1%	\$0.002	5.1%
57 W - Central Office	\$2,334	\$0.159	14,706	\$2,285	\$0.155	14,706	\$50	2.1%	\$0.004	2.1%

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58 W - Transportation Department	\$4,078	\$0.200	20,402	\$4,085	\$0.200	20,402	(\$7)	-0.2%	\$0.000	-0.2%
59 E - Department of Resource Management	\$4,215	\$0.258	16,316	\$4,441	\$0.272	16,316	(\$226)	-5.4%	(\$0.014)	-5.4%
60 W - Teacher Resource Center	\$2,317	\$0.104	22,307	\$2,763	\$0.124	22,307	(\$446)	-19.3%	(\$0.020)	-19.3%
Administration and Support Services Totals	\$20,078	\$0.143	140,592	\$19,546	\$0.139	140,592	\$532	2.6%	\$0.004	0.0%
61 W - TRC-Pre-K House	\$347	\$0.225	1,539	\$391	\$0.254	1,539	(\$44)	-12.8%	(\$0.029)	-12.8%
Multi-Use Totals	\$347	\$0.225	1,539	\$391	\$0.254	1,539	(\$44)	-12.8%	(\$0.029)	-8.7%
Gaston County Board of Education Totals	\$504,480	\$0.104	4,857,002	\$464,470	\$0.096	4,857,002	\$40,011	7.9%	\$0.008	0.0%

This report excludes Pleasant Ridge Elem and Stanley Middle schools